

RESOLUTION NO. 21 -58

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF  
EL CENTRO CONDITIONALLY RESCINDING  
RESOLUTION NO. 20-52 AND RE-ESTABLISHING  
RATES FOR THE INTEGRATED WASTE MANAGEMENT  
SERVICES INCLUDING BUT NOT LIMITED TO THE  
COLLECTION, TRANSPORTATION, RECYCLING,  
PROCESSING AND DISPOSAL OF SOLID WASTE

WHEREAS, Chapter 12 of the Code of the City of El Centro, California (“the City”) provides that the monthly rates for the collection of solid waste, green waste and recyclables (“integrated waste management services”) shall be adopted by resolution of the City Council of the City of El Centro, California (“the City Council”); and

WHEREAS, the City Council approved an Integrated Waste Management Services Agreement (“the Agreement”) with CR&R Incorporated (“CR&R”), an active California corporation, on April 18, 2007, which Agreement has been amended, most recently in 2013 to provide for annual cost of living increases pursuant to a formula verified by an independent consultant; and

WHEREAS, CR&R may request rates to be adjusted annually under section 6.3.1 of the Agreement by following the procedures of Section 6.4 “Method of Adjustments” of the Agreement ; and

WHEREAS, per the Agreement, adjustment to the rates is subject to approval by City Council at a public hearing; and

WHEREAS, City Council discretion is limited by the Agreement to determine, based on substantial evidence, whether the requested rate adjustment meets the requirements of Section 6.4 “Method of Adjustments”; and

WHEREAS, per Amendment No.3 of the Agreement, effective July 5, 2011, any adjustment may not increase or decrease by more than four (4%) annually and there shall not be any carryforwards; and

WHEREAS, rates were last set in 2020 pursuant to Resolution No. 20-52; and

WHEREAS, CR&R has requested that the City approve a 1.2% annual increase to the solid waste disposal service charges for residential and commercial cart and bin services pursuant to Section 6 of the Agreement, effective July 1, 2021; and

WHEREAS, CR&R has requested that the City approve a 1.7% annual increase to the solid waste disposal service charges for roll-off box services pursuant to Section 6 of the Agreement, effective July 1, 2021; and

WHEREAS, such rates have been reviewed independently by HF&H Consultants, LLC based upon the factors and percentage set out in Section 6.4 of the Agreement, including a minor decrease to the percent change in rates as requested by CR&R; and

WHEREAS, this change results in a 0.1% decrease to the adjustment requested for Roll-Off Box Service and a 0.2% decrease to the requested adjustment for Cart and Bin Service when compared to CR&R's initial request and such rates as determined by HF&H and set out in Exhibits 1 and 2 are recommended; and

WHEREAS, based upon the report of that consultant, the City Council finds that said rates meet the requirements for increase and further are reasonably related to the costs of providing and maintaining integrated waste management services and are within the rates approved by the Council after notice and hearing; and

WHEREAS, on June 15, 2021, the City Council conducted a duly noticed public hearing on the proposed annual rate increase for the integrated waste management services including but not limited to collection, transportation, recycling, processing and disposal of solid waste within the City; and

WHEREAS, it is in the best interest of the City to adjust said rates and charges as set forth herein below.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF EL CENTRO, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

1. That the foregoing is true, correct and adopted.
2. That Resolution No. 20-52 hereby is conditionally rescinded. Should a court of competent jurisdiction declare this resolution to be legally invalid or otherwise legally deficient for any reason, then the provisions of Resolution No. 20-52 as applicable to said integrated waste management services rates shall not be deemed

to have been repealed and shall remain in full force and effect as to said integrated solid waste management services.

3. That the fees and charges for the collection, transportation, recycling, processing and disposal of solid waste shall be as set forth in the following exhibits which are attached hereto and made a part hereof.

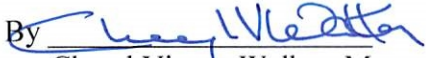
Exhibit 1 – Solid Waste Collection Rate Schedule, July 1, 2021 to June 30, 2022 Rates.

Exhibit 2 – Calculation of July 1, 2021 Rate Adjustment, Single Family & Commercial Rate Calculation/ Roll-Off Rate Calculation.


4. That the effective date of the new rate schedule will be July 1, 2021.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of El Centro, California held on 15th day of June , 2021.

CITY OF EL CENTRO

By   
Cheryl Viegas-Walker, Mayor

ATTEST:

By   
Norma Wyles, City Clerk

APPROVED AS TO FORM:  
Office of the City Attorney

By   
Elizabeth L. Martyn, City Attorney

STATE OF CALIFORNIA )  
COUNTY OF IMPERIAL ) ss  
CITY OF EL CENTRO )

I, Norma Wyles, City Clerk of the City of El Centro, California do hereby certify that the foregoing Resolution No. 21- 58 was duly and regularly adopted at a regular meeting of the City Council of the City of El Centro, California, held on the 15th day of June, 2021, by the following vote:

AYES: Cardenas-Singh, Viegas-Walker, Marroquin, Garcia  
NOES: Oliva  
ABSENT: None  
ABSTAINED: None

By Norma Wyles  
Norma Wyles, City Clerk

Solid Waste Collection Rate Schedule, Recalculated by HF&H  
July 1, 2021 to June 30, 2022 Rates

Following are the rates for July 1, 2021 through June 30, 2022:

Rate adjustment: 1.0%

Residential Service		Rate
Cart Service - one each refuse, recycling, and green waste cart		\$ 20.64 per month
Additional Refuse Cart		\$ 12.90 per month
Additional Recycling Cart (no charge)		\$ - per month
Additional Green Waste Cart (no charge)		\$ - per month
Additional Special Overage Pickup for Automated Cart Customers		\$ 6.45 per pickup
Additional Bulky Item Pickups (in excess of three per year)		\$ 25.83 per pickup
Used Oil/Filter Collection per Eligible Home		\$ 0.05 per month
Apartment Houses, Courts and Similar Dwellings		Rate
First Unit		\$ 20.64 per month
Units 2-15		\$ 12.59 per month
Units 16-30		\$ 11.34 per month
Units 31-50		\$ 10.13 per month
Units 51-75		\$ 9.30 per month
Trailer Courts and Mobile Home Parks		Rate
First Unit		\$ 20.64 per month
Units 2-5		\$ 10.73 per month
Units 6-10		\$ 10.13 per month
Units 11-20		\$ 9.71 per month
Units 21-30		\$ 9.30 per month
Units 31-50		\$ 8.46 per month
Units 51-100		\$ 8.05 per month

Commercial Bin and Cart Rates							
Container Size	Monthly Rate (Based on pickups per week)						Rate per Extra P/U
	1	2	3	4	5	6	
96-gallon	\$ 37.43	\$ 63.25	\$ 89.04	\$ 114.87	\$ 140.69	\$ 166.48	\$ 19.36
2 cubic yard	\$ 95.50	\$ 172.94	\$ 250.37	\$ 327.81	\$ 405.24	\$ 482.69	\$ 25.50
2 yard compactor	\$ 156.85	\$ 283.65	\$ 410.61	\$ 537.61	\$ 664.60	\$ 791.62	\$ 41.82
3 cubic yard	\$ 108.40	\$ 186.75	\$ 269.09	\$ 349.43	\$ 429.77	\$ 509.13	\$ 28.97
4 cubic yard	\$ 121.31	\$ 224.57	\$ 327.81	\$ 431.05	\$ 534.29	\$ 637.53	\$ 33.88
4 yard compactor	\$ 205.76	\$ 393.44	\$ 581.12	\$ 768.81	\$ 956.49	\$ 1,144.17	\$ 126.65
5 cubic yard	\$ 227.15	\$ 338.86	\$ 452.99	\$ 569.18	\$ 685.32	\$ 801.46	\$ 39.32
6 cubic yard	\$ 269.75	\$ 392.33	\$ 521.41	\$ 650.45	\$ 779.51	\$ 908.55	\$ 45.23

Commercial Foodwaste Cart Rates							
Container Size	Monthly Rate (Based on pickups per week)						Rate per Extra P/U
	1	2	3	4	5	6	
35-gallon foodwaste	\$ 37.43	\$ 74.87	\$ 112.31	\$ 149.75	\$ 187.18	\$ 224.62	\$ 19.36
60-gallon foodwaste	\$ 37.43	\$ 74.87	\$ 112.31	\$ 149.75	\$ 187.18	\$ 224.62	\$ 19.36

Multi-Family Greenwaste Cart Rates							
Container Size	Monthly Rate (Based on pickups per week)						Rate per Extra P/U
	1	2	3	4	5	6	
90-gallon greenwaste	\$ 37.43	\$ 74.87	\$ 112.31	\$ 149.75	\$ 187.18	\$ 224.62	\$ 19.36
300-gallon greenwaste	\$ 112.31	\$ 224.62	\$ 336.94	\$ 449.25	\$ 561.56	\$ 673.88	\$ 58.12

Rate adjustment: 1.0%

Service Category	Rate Per Service
<b>Temporary Bin Services:</b>	
3 cubic yard bin, per dump	\$ 64.51
4 cubic yard bin, per dump	\$ 77.43
6 cubic yard bin, per dump	\$ 116.15
Bin rental (when less than one dump each 14 day period)	\$ 38.72
Blocked pickup	\$ 45.18
<b>Locking Bins - monthly service charge:</b>	
1x week	\$ 6.45
2x week	\$ 12.90
3x week	\$ 19.36
4x week	\$ 25.83
5x week	\$ 32.26
6x week	\$ 38.72
<b>Other Commercial Services:</b>	
Commercial Bulky Item Pickup	\$ 25.83
Extra Bin Cleanings (beyond one free per year)	\$ 51.62
Bin Overflow Charge (after customer has been notified of charge)	\$ 58.09
Contamination Charge, per occurrence (1)	\$ 50.00
Commercial Setup Fee, per occurrence (1)	\$ 25.00
Commercial CUB, Bin Delivery Fee, per occurrence (1)	\$ 30.00
Commercial Cart Delivery Fee, per occurrence (1)	\$ 25.00
Bin Redelivery Fee - Stop Service, per occurrence (1)	\$ 30.00
Cart Redelivery Fee - Stop Service, per occurrence (1)	\$ 25.00

Service rate adjustment: 1.6%

Tonnage rate adjustment: 1.6%

Roll-Off Box Service Charges (2)	Rate
Standard Roll-Off Box - Rate per pull	\$ 237.15
Compactor Roll-Off Box - Rate per pull (excluding rental)	\$ 318.67
COD Roll-off 10 or 40-yard (up to 10 tons)	\$ 946.95 C&D Processing \$ 836.95 Landfill
Tonnage Charge, per ton (refuse)	\$ 59.98
Tonnage Charge, per ton (construction and demolition debris)	\$ 70.98
Recyclable Material Roll-Off Service	150% of pull rate
Overweight per Ton Charge (charge per each ton beyond 10 tons/load)	150% of standard gate rate
Roll-Off Box Rental Charge - per day for each day beyond 14 days	\$ 19.87 per additional day beyond 14 days
Dry Run - pickup of empty roll-off box	\$ 132.50
Blocked Pickup	\$ 68.24
Overweight compactor transport fee	\$ 520.15
Compactor Cleaning Service (1)	\$ 340.00

(1) Fees were reviewed and recommended for approval during HF&amp;H's extraordinary rate adjustment request review (related report issued November 25, 2020).

(2) COD Roll-off box customers may be requested to pre-pay the Standard Roll-Off Box Pull Rate plus the per ton rate for up to 10 tons, with unused payment (the per ton payment for tons over actual tons collected) refunded within 30 days of pull.

**July 1, 2021 Rate Adjustment**  
**Single Family & Commercial Rate Calculation**  
**Recalculated by HF&H**

Step One: Calculate percentage change in indices

Line	Adjustment Factor	Index	A	B	C
			Old Index Value (1)	New Index Value	Percentage Change in Index ((Column B ÷ Column A) - 1)
1	Labor	(2)	146.2	151.0	3.3%
2	Fuel	(3)	234.5	224.7	-4.2%
3	Equipment	(4)	151.2	153.0	1.2%
4	Insurance	(5)	141.2	143.4	1.6%
5	Disposal	(6)	264.935	269.226	1.6%
6	All Other	(6)	264.935	269.226	1.6%

Step Two: Determine Components

Line	Adjustment Factor	Index	D	E	F
			Cost Factor Category Weighted as % of Component Total (7)	Percent Change in Index (Column C)	Total Weighted Change
7	Labor	(2)	22.0%	3.3%	0.7%
8	Fuel	(3)	13.4%	-4.2%	-0.6%
9	Equipment	(4)	10.3%	1.2%	0.1%
10	Insurance	(5)	2.7%	1.6%	0.0%
11	Disposal	(6)	30.7%	1.6%	0.5%
12	All Other	(6)	20.9%	1.6%	0.3%
13	Subtotal		100.0%		1.0%
14	Maximum Weighted Change Increase or Decrease	(8)			4.0%
15	Total Weighted Percentage Change				1.0%

Step Three: Apply Percentage Change to Rates

Line	Rate Category	G	H	I	J
		Existing Customer Rate	Total Weighted Percentage Change (Line 15, Column F)	Rate Adjustment (Column G x Column H)	Adjusted Monthly Rate (Column G + Column I)
16	Standard Service	\$ 20.44	1.0%	\$ 0.20	\$ 20.64
17	Second Unit	\$ 12.47	1.0%	\$ 0.12	\$ 12.59
18	Trailer Court 2nd unit	\$ 10.62	1.0%	\$ 0.11	\$ 10.73
19	Extra Refuse Cart	\$ 12.77	1.0%	\$ 0.13	\$ 12.90
20	Overage Pickup	\$ 6.39	1.0%	\$ 0.06	\$ 6.45
21	3 yard bin, 1 pickup/wk	\$ 107.33	1.0%	\$ 1.07	\$ 108.40
22	3 yard bin, 2 pickup/wk	\$ 196.78	1.0%	\$ 1.97	\$ 198.75
23	3 yard bin, 3 pickup/wk	\$ 286.23	1.0%	\$ 2.86	\$ 289.09

Step Four: Re-weight Cost Components

Line	Adjustment Factor	Index	K	L	M	N	O
			Cost Component (Column D)	Percentage Change as Applied to Rate Adjustment (Column E)	Adjustment In Cost Components (Column K x Column L)	Cost Component Adjusted (Column K + Column M)	Cost Components Reweighed to Equal 100% for Future Adjustments
24	Labor	(2)	22.0%	3.28%	0.7%	22.7%	22.5%
25	Fuel	(3)	13.4%	-4.18%	-0.6%	12.8%	12.7%
26	Equipment	(4)	10.3%	1.19%	0.1%	10.4%	10.3%
27	Insurance	(5)	2.7%	1.56%	0.0%	2.7%	2.7%
28	Disposal	(6)	30.7%	1.62%	0.5%	31.2%	30.9%
29	All Other	(6)	20.9%	1.62%	0.3%	21.2%	21.0%
30	Total		100.0%			101.0%	100.0%

- (1) After the first rate adjustment, this column comes from Column B of the previous year's rate adjustment worksheet.  
(2) Producer Price Index, PCU562111562111, Solid Waste Collection, not seasonally adjusted.  
(3) Producer Price Index, WPU057303 not seasonally adjusted, Fuels and related products and power, #2 diesel fuel.  
(4) Producer Price Index, PCU336120336120, Heavy duty truck mfg.  
(5) Producer Price Index, PCU524---524---, Insurance carriers and related activities.  
(6) Consumer Price Index for All Urban Consumers, CUUR0000SA0L1E, not seasonally adjusted, all items less food and energy index - U.S. city average.  
(7) After the first rate adjustment, this column comes from Column O of the previous year's rate adjustment worksheet.  
(8) Any adjustment may not increase or decrease by more than four percent (4%) annually and there shall not be any carry-forwards.